

## Case Study\*: Jumpstart Young Musicians Program at Colburn

**Program Assessment:** This exercise will help you understand your organization’s allocation of human and financial resources. The more resources you use in each category, the higher the number. With finite resources, an organization is limited by the programming it can provide. This assessment will help you better understand where your programmatic goals and start to plan for the future. Color in the rows below with an assessment of programming, adding up to 50.

Programmatic Elements	1	2	3	4	5	6	7	8	9	10
Instruments students										
Ensemble Instruction										
Group Instruction										
Private Instruction										
Scope/Sequence Programming										
Program is part of a pipeline										
Wrap-Around Services										
Leadership Training										
Career Counseling										
College Advising										
Tutoring										
Parent Mentorship										
Other _____										
Other _____										

NOTE: Total has to add up to 50

1. Number of students in program: 104
2. Number of hours each week: 10.5
3. Number of weeks per year: 30
4. Total length of program (in years): 3

\*Note: At Colburn, we made a conscious decision to serve a fewer number of students deeply. We focus our efforts on deep instruction, including private lessons. In order to achieve this programmatic depth, we chose not to include non-music related services in order to keep costs manageable.

**Program Assessment:** This exercise will help you understand your organization’s allocation of human and financial resources. The more resources you use in each category, the higher the number. With finite resources, an organization is limited by the programming it can provide. This assessment will help you think about your programmatic goals. Color in the rows below with an assessment of programming. **The final number has to add up to 50.**

Circle One: Current Program Assessment/ Future Program Assessment

Programmatic Elements	1	2	3	4	5	6	7	8	9	10
Instruments students										
Ensemble Instruction										
Group Instruction										
Private Instruction										
Scope/Sequence Programming										
Program is part of a pipeline										
Wrap-Around Services										
Leadership Training										
Career Counseling										
College Advising										
Tutoring										
Parent Mentorship										
Other_____										
Other_____										

NOTE: Total has to add up to 50

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1. Number of students in program:\_\_\_\_\_
2. Number of hours each week:\_\_\_\_\_
3. Number of weeks per year:\_\_\_\_\_
4. Total length of program (in years):\_\_\_\_\_